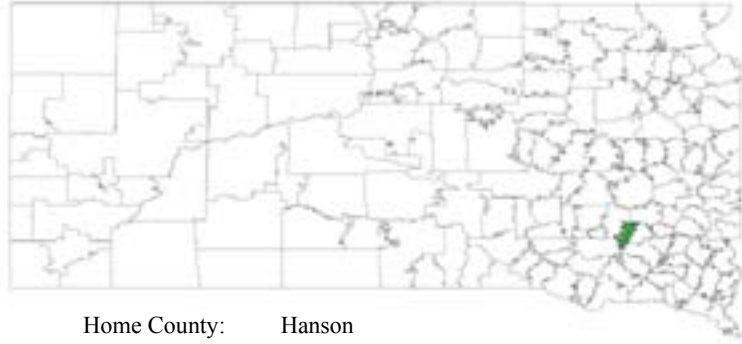


2003-2004 Profile of Emery School District 30-2

130 E. 6th St., Emery, SD 57332



Home County: Hanson
Area in Square Miles: 100
2002 K-12 Fall Enrollment: 182

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$664,195	\$26,182	\$87,425	\$0
PK Instruction	\$0	\$0	\$15,017	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$225,539	\$6,958	\$32,087	\$0
Administration Services	\$140,381	\$0	\$29,408	\$0
Transportation Services	\$55,273	\$9,556	\$354	\$0
Other Support Services	\$151,904	\$34,179	\$4,766	\$0
Community Services	\$11,571	\$0	\$0	\$0
Non-Programmed	\$13	\$0	\$0	\$0
Debt Service	\$0	\$83,533	\$0	\$0
Co-Curricular	\$80,605	\$1,093	\$0	\$0
Total Expenditures	\$1,329,481	\$161,501	\$169,057	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$386,540	\$158,481	\$70,113	\$7,566
County	\$8,939	\$0	\$0	\$0
State	\$704,865	\$0	\$76,110	\$0
Federal	\$144,724	\$925	\$34,928	\$0
Total	\$1,245,068	\$159,406	\$181,151	\$7,566

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$70,004	\$75,216

Cost per ADM

General Fund Only	\$6,679
Educational Funds*	\$7,513
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$677,757
Special Education	\$28,806
Extraordinary Cost Fund - SE	\$47,304
Total State Aid	\$753,867

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,130
IDEA Part B	\$29,951
Total	\$34,081

2003 Taxable Valuations

Agricultural	\$38,885,134
Owner Occupied	\$8,193,034
Non-Ag Z	\$143,879
Other Non-Ag/Utilities	\$3,391,138
Total	\$50,613,185

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	221.616

Teaching Staff Data

Average Teacher Salary	\$28,537
Experience Adjusted Salary	\$27,579
Avg Years of Experience	18.2
% with Advanced Degrees	19.0%
Certified Instructional Staff	19.2
Classroom Staff	0.0

Ending Fund Balance

General	\$465,479
Capital Outlay	\$218,871
Special Education	\$12,976
Pension	\$7,553

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	186
Open Enrolled Students Rec'd	6
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	38.5%
% Special Needs Students	17.2%
Students Transported	84
Student to Staff Ratio	9.7
District Attendance Rate	96.3%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	120.550	124.423
9-12	57.353	60.257
Total	177.903	184.680

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	13
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	5
PT Early Child and SE	0
Resource Room	14
Day Program	0
Home/Hospital Program	0
Total	32

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	32

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	58		89		83		86		96		81		87	
Science	50		85		63		63		79		69		73	
Social Science	61		83		67		72		80		81		65	
Language Arts	64		76		70		74		88		88		80	
Reading	62		84		53		68		78		77		89	
Complete Battery	59		83		68		74		85		79		80	
Number Tested	12	1	15	1	12	4	17	4	13	2	18	2	16	0

American College Test (ACT)

English	20.3
Math	21.3
Reading	23.7
Science	21.8
Composite Score	21.9
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	12	4	75%		75%		75%		75%		75%		75%	
Grade 9	15	2	93%		93%		93%		100%		93%		93%	

No assessment data are reported when less than ten students were tested.